

STATE PROJECTS

SELECTED PROJECTS

CUMULATIVE EXPENDITURES

AGENCY	Number of Projects	Total Cost of Projects		Current Prices (x)			1982 Prices (xx)			Realization (%) Constant Price		
		Foreign	Total	Prices (x)		1982 Prices (xx)		Realization (%) Constant Price				
				Foreign	Total	Foreign	Total	Total	Foreign	Total		
TOTAL SEEs	56	907,054	1,706,382	567,720	1,005,144	1,091,337	1,751,935	120	103			
TMO	1	15,300	33,015	-	5,802	-	11,596	-	35			
ETİBANK	5	15,313	53,424	9,794	21,758	12,357	29,123	81	55			
TDÇİ	3	65,278	129,602	75,453	122,909	157,724	228,441	241	176			
TKİ	5	68,655	178,578	42,941	77,061	69,700	123,312	102	69			
TPAO	2	18,038	26,644	13,783	19,563	21,955	28,233	122	106			
SÜMERBANK	1	10,805	13,857	5,077	6,581	4,567	6,537	42	47			
T.ŞEKER ve TOP.S.	2	1,526	22,377	1,184	19,151	1,433	30,936	94	138			
MKEK	1	3,001	8,467	734	2,481	1,271	4,246	15	50			
SEKA	2	28,027	48,563	20,248	35,322	55,085	77,113	113	159			
AZOT SANAYİİ	1	11,190	24,698	1,578	3,129	1,378	2,703	6	11			
PETKİM	1	102,921	194,101	130,144	217,029	223,334	343,288	217	176			
T.ÇİMENTO SAN.	4	6,445	23,080	7,111	23,823	9,202	34,027	143	147			
GERKONSAN	1	1,312	9,874	122	2,376	108	3,658	8	37			
TÜMOŞAN	2	23,068	40,177	2,459	6,854	4,142	11,144	18	28			
TESTAŞ	2	2,439	3,966	1,258	1,803	1,435	2,043	59	52			
TEMSAN	2	1,418	3,300	1,387	3,348	1,535	3,945	108	119			
TEK	4	521,050	861,510	243,891	414,946	510,531	772,191	98	90			
DENİZCİLİK BANK.	2	2,985	13,505	3,160	9,500	6,215	23,632	208	175			
TAKSAN	5	8,283	17,644	7,396	11,702	9,365	15,767	113	89			
TOTAL ANNEXED BUDGET												
ADMINISTRATION	23	364,488	1,129,930	48,421	203,311	82,782	313,256	23	28			
TEKEL	2	10,583	25,992	8,349	16,859	9,525	25,710	90	99			
TCK	2	12,850	47,250	4,057	13,360	3,369	11,202	26	24			
KÜLTÜR TURİZM BAK.	1	3,952	10,032	-	2,926	-	4,357	-	43			
DSİ (AGRICULTURE)	5	191,084	647,357	5,441	54,803	10,956	79,058	6	12			
DSİ (ENERGY)	5	131,288	352,383	29,337	94,444	53,142	140,154	40	40			
D.L.H.İNŞ.GN.MD.	7	5,731	36,916	1,237	20,503	5,790	52,321	101	142			
M.I.M.M.	1	9,000	10,000	-	416	-	454	-	5			
GRAND TOTAL	79	1,271,542	2,836,312	616,141	1,208,455	2,174,119	2,065,191	92	73			

(x) Total of prices in the year of expenditure

(xx) Foreign resources based on non-petroleum import price index, domestic resources on sectoral investment deflators.

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